



Dumbleyung Swimming Pool Redevelopment - Project Update

The Shire of Dumbleyung has just been notified that its Federal Government Growing Greater Regions Program grant funding submission was unsuccessful. The Shire had submitted a detailed business case funding submission seeking \$2.665M.

This outcome means that the Shire of Dumbleyung has the following funding pools in play:-

1. State Government Community Sporting & Recreation Facilities Fund (CSRFF) grant - \$1.6M
2. *Federal Government Local Roads & Community Infrastructure (LRCI) Phase 4 grant - \$428K

**Subject to Federal Government LRCI program approval.*

Shire staff will now begin financial modelling to prepare a (draft) Project Funding Strategy for consideration by Councillors at its next June 20th Meeting. This strategy will be based on a capex construction cost of \$5.775M in accordance with the last Quantity Surveyor (QS) December 2023 estimate.

At yesterday's May Council Meeting, it was decided that the Dumbleyung Swimming Pool Redevelopment Project final detailed designs be deferred for consideration to the June Council Meeting. This deferment decision allows Council greater time to absorb the comprehensive information as provided, including the potential for a project architect briefing on the same.

This deferment decision will not unnecessarily delay project commencement given the need to scope up and deliver a pre-project drainage solution to assist with the containment and removal of subsurface water that remains in and around the pool site. Whilst the site remains water logged, no pool constructions activities are able to be commenced.

Engineering work is progressing on a detailed design scope and estimated cost for this site drainage activity, with the aim of having this information available for Council consideration at its June Meeting.

For additional information, please contact Shire President Amy Knight on 0433 762 252 or Shire CEO Gavin Treasure on 0429 634 012.