

# SHIRE OF DUMBLEYUNG

## 2024-2034 SPORT & RECREATION PLAN



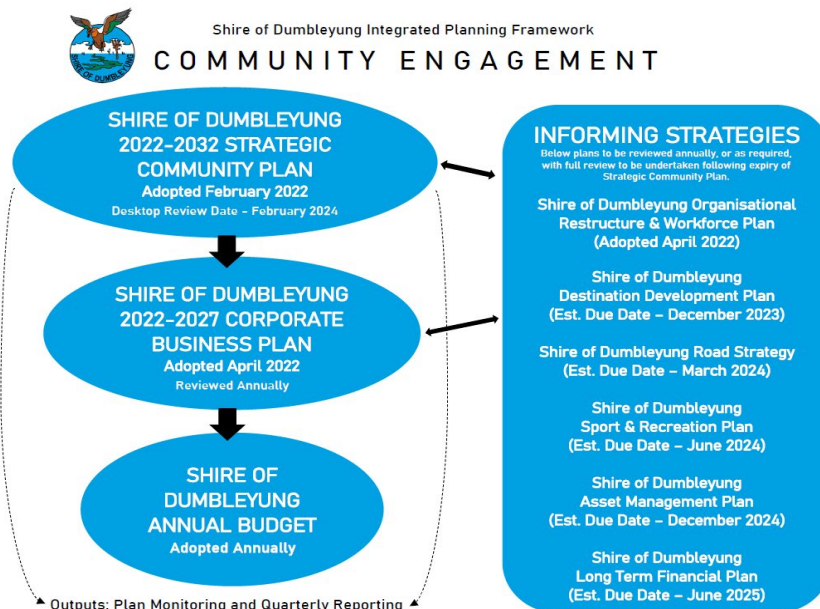
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## Introduction

### Background

The Shire of Dumbleyung has adopted a tailored Integrated Strategic Planning Framework (Graphic) aligned with State Government legislative requirements.



The Shire of Dumbleyung 2024-2034 Sport & Recreation Plan has been featured as a key informing strategy for prioritised consideration and potential investment. Final investment decisions will ultimately depend on a number of factors including project need, availability of proponent co-contributions and competition and affordability given other Shire priorities from time to time.

### Previous Recreation Plans

The original Sport & Recreation Plan was adopted by the Shire of Dumbleyung in 2013, reviewed in 2016 and updated in 2019. Although this Sport & Recreation Plan has a notional 10 year planning horizon, the Shire of Dumbleyung aims to review and update the plan every five years, meaning the next iteration is expected to occur in 2029. Significant progress has been achieved in delivering a number of key projects included in previous versions of the Sport & Recreation Plan including:

- Upgrade of the Men's Shed Administration Building (Project delivered)
- Kukerin Tennis Club resurfacing (Project delivered)
- Replacement of the Dumbleyung Tennis Courts light bulbs (Project delivered)
- Needs Assessment of the pool (Detailed Design adopted, to be progressed as new Dumbleyung Swimming Pool Redevelopment Project)
- Stubbs Park design and upgrades (Concept Design adopted, investigating project grant funding opportunities)
- Development of a Trails Plan (Master planning being progressed for Dumbleyung Lake Bike & Walk Trail).

## Community Engagement

On Friday 5 January 2024, a survey was distributed to all key club officials and community group organisational contacts throughout the Shire of Dumbleyung with a closing date of Friday 26 January 2024.

This survey aimed to gather information that allowed Council to better plan for the needs of our local sport and recreational clubs and groups by providing an understanding of:

1. Who, when and how our local facilities are being used
2. An indication of anticipated capital expenditure needs for the next 10 years
3. Club/organisational funding available to be deployed for proposed capital expenditure initiatives, plus any additional funding required
4. Data to support Shire planning for future programs and potential funding applications.

By the closing date, 13 survey responses were received representing 11 of the Shire of Dumbleyung clubs and community groups. All remaining club and community group contacts were followed up via phone to ensure all were given the opportunity to be represented.

An additional 18 survey responses were received representing 29 of the Shire of Dumbleyung clubs and community groups in total. A further 8 representatives confirmed no input was required as their club/group had no capital expenditure requirements and 2 representatives confirmed their club/group was no longer in operation meaning 100% of clubs were represented and responded.

The survey questions and club and community group representatives are contained in Appendix 1 and Appendix 2 respectively.

On Thursday 29 February and Friday 1 March 2024, selected site visits were undertaken with representatives from each of the sporting clubs. The purpose of the site visits was to view and assess the facility and infrastructure improvement requests to support the prioritisation process. Observations were completed and each project had its condition evaluated from 1-5, its required timeframe classified as a 'low', 'medium' or 'high' priority in terms of maintenance / replacement requirements and whether it was a 'need' or a 'want' to assist the prioritisation process.

## Overview

A key focus of this version of the Shire of Dumbleyung Sport & Recreation Plan was to ensure that focus was given to the needs of sporting clubs and recreational organisations, rather than wants. Club capacity and current infrastructure use were also important determinants for which projects made the final list. This finalised plan, including estimate project costings, will be used as inputs for an updated Shire of Dumbleyung Long Term Financial Plan which is due for completion mid-2025.

## Strategic Priority Projects

### Dumbleyung Swimming Pool Redevelopment

On the 26 October 2021, the Dumbleyung Swimming Pool was closed due to the condition of the pool plant room not providing a safe environment for the public and Shire personnel. Professional

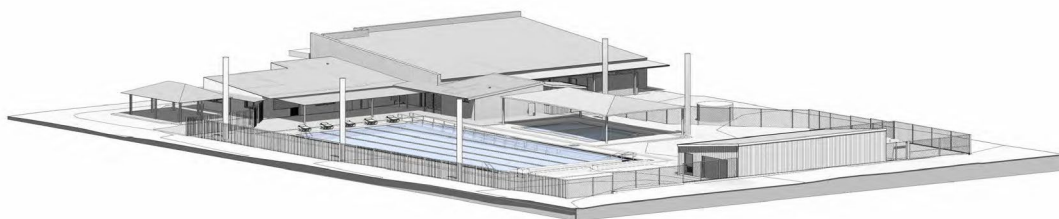
independent engineering and safety advice identified that there were significant mechanical and electrical problems with the plant and structural integrity issues with the building that contained the plant.

Geotechnical investigations revealed the presence of significant groundwater (sub 1m) and reactive clay-based materials within the swimming pool precinct as well as significant deterioration in the pool structure that make retention or reuse unviable. Together with the poor state and condition of the pool filtration system and plant room, the entire pool infrastructure was considered unserviceable.

Priority was then placed on preparing new concept designs and funding/finance options for a new pool with a Project Working Group established early 2022 to guide input and design for a new Dumbleyung Swimming Pool precinct. A preferred concept design was chosen in November 2022 and the main funding options identified as Federal and State Government grants, Cash Reserves and Loan Borrowings (with loan repayment costs funded by increase in Shire rates).

H&H Architects and Ascentive Consulting were engaged to undertake and deliver the detailed design work and prepare the grant application documentation respectively. Site hydrology work was completed to identify and integrate a subsurface drainage solution that protects both the pool site and adjacent buildings into the future.

In March 2024, the State Government committed to \$1.6m in Community Sporting and Recreation Facilities Funding (CSRFF) towards the redevelopment of the pool. In May 2024, the Shire was notified that its Federal Government Growing Greater Regions Program Grant funding submission was unsuccessful and finance modelling was completed to prepare a draft Project Funding Strategy. In June 2024, the detailed design plans and tender documentation were endorsed.



### Stubbs Park Stage 1 Pavilion Redevelopment

The Shire of Dumbleyung and Stubbs Park Board have agreed to work in partnership to plan for and (subject to funding) undertake a major refurbishment of the Stubbs Park Pavilion (stage 1), then establish a new undercover multiuse sports stadium (stage 2). A joint working group has been established to undertake this project planning task. At the date of finalising this Sport &

Recreation Plan, a jointly agreed Concept Design had been adopted (refer pic below). Work had then commenced to complete all necessary project needs analysis and feasibility study work with a final business case to be compiled to achieve project readiness.

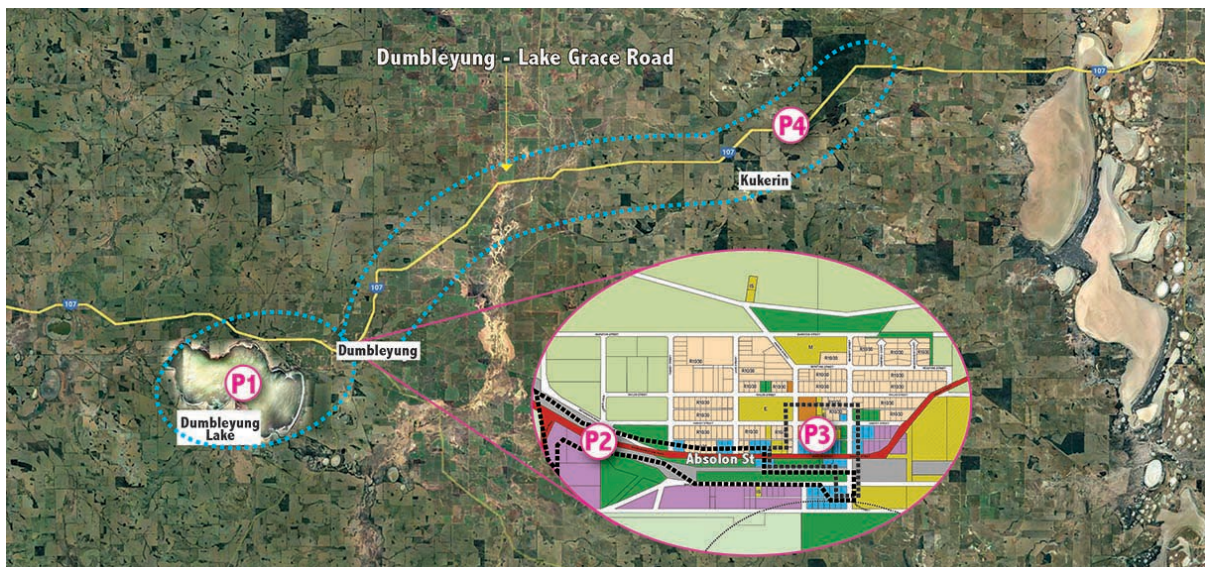
As Stubbs Park Pavilion doubles as the Dumbleyung Evacuation Centre, the Shire of Dumbleyung submitted a grant funding application into the second round of the Federal Government Disaster Ready Program seeking \$1.1M for a \$2.21M stage 1 project. On 22<sup>nd</sup> August 2024, the State Government Minister for Emergency Services formally notified the Shire of Dumbleyung that its \$1.1M grant funding submission was successful. At the time of writing this Plan, the Shire of Dumbleyung was awaiting DFES (lead agency) advice on next steps to establish a Funding Agreement to formalise access to this funding. Detailed design planning would then need to be initiated to achieve full project readiness prior to going to tender to seek construction proposals.



## Other Strategic Projects

The Dumbleyung Shire Council adopted 2022-2032 Strategic Community Plan contains a number of key project initiatives aimed at increasing employment opportunities and growing our population and economy. There are some key sport and recreation project concepts identified in the Shire Strategic Plan that need to be reflected in this Sport & Recreation Plan for alignment purposes. These projects result from significant community engagement effort to workshop, identify and shortlist key initiatives that have the potential to transform the Shire of Dumbleyung into a 'must see' Destination. All project concepts, including those shortlisted, are articulated in the Dumbleyung Shire Council adopted Shire of Dumbleyung Destination Development Plan (2022). Although each of these projects targets increased visitation, there are clear local community interest and sport and recreation participation benefits resulting from these initiatives. The shortlisted projects include:-

1. Dumbleyung Lake Walk & Bike Trail (including Aboriginal interpretation experience) (P1)
2. Dumbleyung 'night-time' Laser Light Show (P2)
3. Dumbleyung 6D Motion Simulation Ride (P3)
4. Dumbleyung Swimming Pool Masterplan (P3)
5. Kukerin Skate Park & Pump Track (P4)



Shire of Dumbleyung Precinct Layout Map showing precinct areas in which each shortlisted project is located.

## 10 Year Project Plan

A prioritisation workshop was held on Thursday 20 June 2024 with Shire Councillors, Shire of Dumbleyung Chief Executive Officer, Director of Corporate Services and Director of Infrastructure in attendance. All projects were classified as either a 'need' or 'want' based on the below criteria.

A 'need' is defined as a project that is required for the following reasons:

- Required to be implemented for asset renewal or replacement purposes
- An identified hazard that requires urgent attention
- As determined by the Shire

A 'want' is defined as a project that is requested for the following reasons:

- A new or upgraded asset that is not currently funded
- Put forward by a club on a wish list, not a critical element in keeping the club functional
- Already not determined by the Shire to be a priority

All projects that were classified as a 'need' were then prioritised based on the below timeframes and have been included in the plan below.

- High Priority            0 - 3 years
- Medium Priority        3 - 6 years
- Low Priority             6 - 10 years



## Year 0-3

Shire Venue	Project	Cost Estimate	Commentary
Nenke Park	Oval lighting	\$30,000	Complete
Stubbs Park	Replace seating in the grandstand	\$100,000	Complete
Nenke Park	Public toilets (behind grandstand) replacement	\$140,000	In Plan for FY2024-25
Dumbleyung CWA	Inspect the building for general compliance issues (floor condition, exit signs, fire extinguisher locations)	\$0	In Plan for FY2024-25
Dumbleyung CWA	Maintenance to the CWA building including painting of interior and exterior surfaces and floor tile repair	\$10,000	In Plan for FY2024-25
Dumbleyung CWA	Upgrade the bathroom / laundry area, including the installation of a trough at the CWA building	\$30,000	In Plan for FY2024-25
Dumbleyung CWA	Repair structural damage and exterior brick / mortar works and paint exterior surfaces at the CWA building where required	\$20,000	In Plan for FY2024-25
Nenke Park	Further investigation to solve the water ingress into the changerooms behind the grandstand	\$5,000	In Plan for FY2024-25
Dumbleyung Town Hall	Maintenance of wooden floor	\$30,000	In Plan for FY2024-25
Dumbleyung Tennis Courts	Inspection and repair of pavilion roof	\$3,000	In Plan for FY2024-25
Dumbleyung CWA	Install a security door for the rear entrance of the CWA building	\$1,000	In Plan for FY2024-25
Dumbleyung Town Hall	A concept plan to be developed for the Dumbleyung Town Hall and Shire Building to better understand respective uses and integration options, including prioritised upgrades and requested new work.	\$20,000	In Plan for FY2024-25
Stubbs Park	Major Redevelopment of Stubbs Park Pavilion	\$2,210,000	In Plan for FY2024-25
Stubbs Park & Nenke Park	Reinstatement of Stubbs & Nenke Park Ovals	\$102,000	In Plan for FY2024-25
Lakeview Golf Club	Replacement of tee boxes	\$70,000	

Lakeview Golf Club	External surfaces painted and repaired	\$25,000	
Dumbleyung Tennis Courts	Review of tennis courts maintenance	\$0	
Kukerin Practical Pistol Club	Complete the earthworks required for extension and compliance works		To be completed by Kukerin Pistol Club
Stubbs Park	Reinstate Grandstand Stairs	\$20,000	
Stubbs Park	Remove Trotting Track Rails	\$0	To be completed by Stubbs Park Board
Dumbleyung Bowls Club	Replace existing synthetic bowling green	\$156,000	Subject to independent condition assessment of existing green
Nenke Park	Replace cricket pitch mats	\$1,000	

### Year 3-6

Shire Venue	Project	Cost Estimate	Commentary
Nenke Park	Cricket nets replacement	\$3,000	
Stubbs Park	Cricket nets replacement	\$3,000	
Stubbs Park	Replace of the netball court surface	\$150,000	Subject to progress with Stubbs Park Multiuse Sports Stadium project (stage 2)
Dumbleyung Town Hall	Refurbishment of public toilets	\$40,000	
Dumbleyung Tennis Courts	Replace nets and post sleeves	\$10,000	
Dumbleyung Tennis Courts	Assess the irrigation pipework under the Dumbleyung Tennis Club courts	\$100,000	Cost if pipework is to be replaced

Lakeview Golf Club	Internal fit out (bar area)		To be completed by club
Nenke Park	Determine useful life of bowling green	\$156,000	Useful life to be assessed by club. Cost is for full replacement
Dumbleyung District Club	Review the condition of the existing pump and reticulation system to ensure it will be suitable to use when the bowling green is replaced	\$20,000	Suitability assessment to be completed by club. Cost is for full replacement
Nenke Park	Establish a master plan to guide management and development of the precinct	\$7,500	
Stubbs Park	Establish a master plan to guide management and development of the precinct	\$7,500	

#### Year 6-10

Shire Venue	Project	Cost Estimate	Commentary
Dumbleyung Squash Courts	Conduct project feasibility and business case to determine whether further expenditure is warranted against the amount of use of the Dumbleyung Squash Courts or a rethink around future uses; Are two courts required? Are there other opportunities to be explored such as repurposing one of the squash courts as a community gym?	\$0	
Nenke Park	Replace tennis nets, posts and lights (LEDs)	\$20,000	
Nenke Park	Barrier nets for behind the football goals	\$5,000	
Kukerin Town Hall	Replace bouncing pillow	\$15,000	

## Ongoing Community Input

Sporting clubs and recreational organisations with projects shortlisted in the final Council adopted Sport & Recreation Plan are encouraged to keep Shire staff informed as earmarked projects are considered close to requiring development attention. At least 12 months advance notice is sought to enable Shire officers to consider the project development request, including potential finance and budgetary implications. Important also to review and update latest project costings to account for inflationary pressures from labour and material price changes. Clubs and organisations are also reminded of the requirement to have available at least one third of the total project cost set aside as club funds raised to qualify to make application for Dumbleyung Future Funding.

## Appendices

### Appendix 1 – Survey Questions

Question
Name of your club or group
Your name and position within club or group
Your email address
Approximately how many overall club/group members do you have?
Name of venue used
Facilities used at venue
Please indicate the days that the venue is being used
Please indicate the reason for use by day (e.g. Monday - Training, Saturday - Matches, Sunday - Club development/social activities etc)
How many weeks per year does your club or group use the venue?
Maintenance/replacement/upgrades/improvements required/desired at the venue in the next ten years and estimated cost (if known)
Please specify the replacement lifecycle of your facilities (if applicable)
Does your club or group utilise more than one venue?
What funds will your club have to contribute?
Will you be seeking Dumbleyung Future Funds and/or shire funding?
Have you previously applied for external funding? If so, were you successful and how much?
What do you see as the future of sport and/or recreation in the Shire of Dumbleyung?
What do you want to see included in the updated Sport and Recreation Plan? Please place in priority order.

## Appendix 2 – Club and Community Group Representatives

Club/ Community Group	Survey Respondent	Other
Dumbleyung Darts Club		Ricky Mott confirmed no input required on 29/01/24
Dumbleyung Fishing Club		Lee Smith confirmed no input required on 29/01/24
Dumbleyung Gymnastics Club	Chelsea Mott and Amy King	
Dumbleyung Hockey Club	Ylana Shepherd	
Dumbleyung Lawn Bowls	Helen Gooding	
Dumbleyung Netball Club Inc	Pip Gooding	
Dumbleyung Squash Courts	Carmen Bairstow	
Dumbleyung Swimming and Lifesaving Club	Tracy Taylor	
Dumbleyung Tennis Club	Howard Ward	
Dust & Tulle Dance School		Jo Doney confirmed no longer in operation on 30/01/24
Kukerin Dumbleyung Cricket Club	David Head	
Kukerin/Dumbleyung Football Club	Ben Hall and Josh Harrison	
Kukerin Golf Club	Karl West	
Kukerin Lawn Bowls	Bev Davidson	
Kukerin Pistol Club	Steve Marris	
Kukerin Tennis Club	Amy King	
Lake Grace - Kukerin Hockey Club	Michelle Gooding	

Lakeview Golf Club	Jamie Dare	
Tarin Rock Tennis Club	Kevin Naisbitt	
Book Club		Joy Angwin confirmed no input required on 30/01/24
Diamonds in the Wheatbelt - Dance classes		Janelle Bairstow confirmed no longer in operation on 30/01/24
Dumbleyung Events Committee	John Lee	
Dumbleyung Historical Committee		Jill Clarke confirmed no input required 31/01/24
Dumbleyung Hospital Auxiliary		Helen Bairstow confirmed no input required on 31/01/24
Dumbleyung LCDC & Zone		James Bennett confirmed no input required on 04/02/24
Dumbleyung Men's Shed	Lee Forward	
Dumbleyung P & C	Emily Edwards	
Dumbleyung Playgroup	Grace Wigg	
Dumbleyung Theatre Club	Janelle Bairstow	
Dumbleyung Garden Club		Helen Bairstow confirmed no input required on 31/01/24
Dust 2 Dance Great Southern	Sue-Ellen Lax	
Kukerin Agricultural Society	Mel Eynon	
Kukerin Health Auxiliary		Deb Doney confirmed no input required on 31/01/24
Kukerin P & C	Megan Gooding	
Kukerin Playgroup	Alison Gray	
St John Ambulance Dumbleyung/Kukerin	Carmen Bairstow	

St John the Baptist Catholic Church Guild	Meryn Clune	
Stubbs Park Board of Management	Carmen Bairstow	
Dumblenyung Community Resource Centre	Megan Marshall	

### Appendix 3 – Building Replacement Strategy: Do Not Maintain or Replace

Building	Maintenance Level	Replacement Cost	Year
Scout Hall Toilet/ Shower Block	3	\$87,000	N/A
Stubbs Park Refreshment Booth	3	\$36,000	N/A
Stubbs Park Gymkhana Office	3	\$44,000	N/A
Scout Hall Clubhouse	3	\$62,000	N/A
Nenke Park Cattle Shed (Bandstand)	2	\$40,000	2034
Nenke Park Trach Mach Display (Bar)	2	\$40,000	2034
Nenke Park Storage Shed	2	\$98,000	2024
Nenke Park Garage/Shed	2	\$12,000	2029
Nenke Park Transportable Toilet	2	\$40,000	2021
Nenke Park Wool Pavilion (Old)	3	\$45,000	N/A
Nenke Park Old Pavilion Store Shed	3	\$46,000	N/A



Nenke Park Refreshment Booth	3	\$37,000	N/A
Moulyinning Hall	1	\$420,000	N/A
Dongolocking Hall	1	\$266,000	N/A

#### Appendix 4 – Shire of Dumbleyung Playing Surfaces

Surface	Estimated Replacement Timeline
Dumbleyung Tennis Courts	Post 2034
Kukerin Tennis Courts	Post 2034
Tarin Rock Tennis Courts	Post 2034
Dumbleyung Bowling Club	Pre 2034
Kukerin Bowling Club	Pre 2034
Dumbleyung Squash Courts	Pre 2034
Dumbleyung Netball Court	Pre 2034

#### Appendix 5 – Community Feedback

## Shire of Dumbleyung Venues Utilised

Venue	Club/ Organisation Utilising	Number of Club/ Organisation Members	Days Venue Used	Reasons for Use by Day	Weeks per Year Used
Dumbleyung Swimming Pool	Dumbleyung Swimming and Lifesaving Club	40	Monday; Wednesday	General training days, other days as needed for carnivals, training seminars etc	20-25
	Dumbleyung Primary School P&C	50	Monday; Tuesday; Wednesday; Thursday; Friday	Depending on the day/week – In-term Vacswim swimming lessons and inter school swim carnivals	2
Dumbleyung District Club	Dumbleyung Bowling club	24	Tuesday; Friday; Saturday	Friday training, Tuesday ladies pennants, Saturday men's pennants and occasionally carnivals	28
Gymnastics Shed at Nenke Park	Dumbleyung Gymnastics Club	72-100	Monday; Wednesday; Friday	Monday- general gymnastics and competition gymnastics training Wednesday/Friday- kinder warriors	48
Men's Shed Clubhouse	Dumbleyung & District Men's Shed (Inc)	22	Monday	Member catch ups	48
Kukerin Golf Course and Clubrooms	Kukerin Golf Club	15	Saturday	Saturday, event day	20
Lakeview Golf Course and Clubrooms	Lakeview Golf Club	30	Thursday; Friday; Saturday; Sunday	Thursday mid-week day in September Fridays, used by Tara Cook to host yoga classes Saturdays use during winter for six months of the year for club, golf and some Sundays	26

Dumbleyung Tennis Courts	Dumbleyung Tennis Club	45	Wednesday; Friday; Saturday; Sunday	Wednesday: Ladies Tennis Friday: Social and Junior Coaching Tennis Saturday: Tournaments Sunday: Association Pennant Tennis	25
Dumbleyung Town Hall	Dumbleyung Theatre Club	20-25	Tuesday; Thursday; Friday; Saturday; Sunday	Rehearsals for production/play night and bump out/clean up, bimonthly committee meetings in the Green Room	3-4 months for rehearsals and 6 months at once a month for committee meetings
	Dumbleyung Primary School P&C	50	Monday; Tuesday; Wednesday; Thursday; Friday	Depending on School days and productions use of days may vary but not limited to School presentations, speech and drama, productions, assemblies etc.	3-4
	Dumbleyung Netball Club	50	Tuesday	Tuesday - Training (Net-Set-Go program). Used during wet/windy/cold weather conditions to keep participants warm	8
	Dumbleyung Events Committee (DEC)	14	Monday; Tuesday; Wednesday; Thursday; Friday; Saturday; Sunday	Set up/pack down of event	2
	Dust 2 Dance Great Southern	45	Tuesday; Saturday	Tuesday - Dance classes Saturday - End of year concert	10
	Nenke Park	Lake Grace Kukerin Hockey Club	60	Wednesday; Saturday	Wednesday - Training, Saturday - Game Day We do share oval facilities with Lake Grace for trainings and Game Day

	Kukerin/Dumbleyung football club	75-100	Tuesday; Thursday; Sunday	Tuesday/ Thursday training Sunday games	20-25
	Kukerin Tennis Club	30	Wednesday; Friday; Sunday	Wednesday ladies mid week pennants competition. Fridays social tennis. Sunday pennants tennis competition	26
	Kukerin Bowling Club	18	Friday; Saturday; Sunday	Friday training Saturday pennants Sunday club bowls	20
	Kukerin/Dumbleyung Cricket Club	30-40	Wednesday; Thursday; Saturday; Sunday	Training Wednesday and Thursday Games Saturday and Sunday	18
	Dumbleyung Community Resource Centre	40	Thursday; Friday	Events such as workshop/information sessions	1 event per year
	Kukerin Agricultural Society Inc.	100	Tuesday; Wednesday; Thursday; Friday; Saturday; Sunday	As specified by the clubs above	48
St John the Baptist Catholic Church	St John the Baptist Catholic Church Guild (Dumbleyung Catholic Community)	8	Sunday	The church has been not used on a regular basis since April 2015, when it was used for monthly Masses (church services). However, it is still used occasionally for weddings, funerals and baptisms (Christenings) when required.	1
Kukerin playgroup building	Kukerin playgroup	6	Tuesday	Tuesday mornings - play and coffee catchup	40

St John Sub Centre at Dumbleyung	Dumbleyung Kukerin St John Sube Centre	12 volunteers plus entire community	Monday; Tuesday; Wednesday; Thursday; Friday; Saturday; Sunday	Trainings every 2nd Thursday night 24/7 access for 000	52
St John Shed/Single Garage at Kukerin	Dumbleyung Kukerin St John Sube Centre	12 volunteers plus entire community	Monday; Tuesday; Wednesday; Thursday; Friday; Saturday; Sunday	Trainings every 2nd Thursday night 24/7 access for 000	52
Dumbleyung Squash Courts	Community Squash Players	Nil	Monday; Tuesday; Wednesday; Thursday; Friday; Saturday; Sunday	Multi-functional	52
Dumbleyung Primary School	Dumbleyung Netball Club	50	Tuesday	Tuesday - Training (Net-Set-Go program)	8
DTC shed located behind the CWA building	Dumbleyung Theatre Club	20-25	Monday; Tuesday; Wednesday; Thursday; Friday; Saturday; Sunday	Shed for storage of old and date props and larger props	52
Kukerin Primary School	Kukerin P&C	30	Monday	Once per school term meeting	4
Kukerin Practical Pistol Club	Kukerin Practical Pistol Club	34	Saturday; Sunday	Club competitions	48
Tarin Rock Tennis Club	Tarin Rock Tennis Club	50	Wednesday; Friday; Sunday	Sunday and Wednesday games, Friday practice and training	26
Dumbleyung CWA building	Dumbleyung playgroup	10-15	Friday	Friday morning 9-12 for weekly playgroup meetings	40

Stubbs Park	Kukerin/Dumbleyung football club	75-100	Tuesday; Thursday ;Sunday	Tuesday/Thursday training Sunday games	20-25
	Dumbleyung Netball Club	50	Wednesday; Tuesday	Tuesday - training (Net-Set-Go program / introducing netball to children) Wednesday - training (seniors training)	25
	Kukerin/Dumbleyung Cricket Club	30-40	Wednesday; Thursday; Saturday; Sunday	Training Wednesday and Thursday Games Saturday and Sunday	18
	Dumbleyung Community Resource Centre	40	Thursday; Friday	Events such as workshop/information sessions	1 event per year
	Dumbleyung Primary School P&C	50	Monday; Tuesday; Wednesday; Thursday; Friday	Depending on the days, sports and inter school carnivals would be held here	1
	Stubbs Park Board of Management (SPBM)	All affiliated bodies of SPBM,	Monday; Tuesday; Wednesday; Thursday; Friday; Saturday; Sunday	Multi-functional	52
	Dumbleyung Hockey Club	15	Wednesday; Saturday	Wednesday Training Saturday home games	25
	Dumbleyung Events Committee (DEC)	14	Monday; Tuesday; Wednesday; Thursday; Friday; Saturday; Sunday	Our large event we have access all day in lead up and after for set up/pack down. We offer free camping at RV area	2
	Dumbleyung Tennis Club	45	Wednesday; Friday; Saturday; Sunday	Wednesday: Ladies Tennis Friday: Social and Junior Coaching Tennis Saturday: Tournaments Sunday: Association Pennant Tennis	25

## Venue Improvements Required/Desired

Venue	Maintenance/Replacement/Upgrades/Improvements	Estimated Cost	Replacement Lifecycle
Dumbleyung Swimming Pool	New facility	Unknown	Ongoing
Gymnastics Shed at Nenke Park	Equipment replacement and shed maintenance as required Extension currently in the process of being facilitated Cooling if possible	Unknown Unknown Unknown	Unknown Unknown Unknown
Men's Shed Clubhouse	N/A	N/A	N/A
Kukerin Golf Course and Clubrooms	Lawn mowers Tractor	\$35,000 \$40,000	15 years 10 years
Lakeview Golf Course and Clubrooms	New Tee-off boxes Updates in kitchen and bar area Re-painting exterior of clubhouse	\$15,000 \$4,000 \$10,000	25 years Unknown 20 years
Dumbleyung Tennis Courts	Tennis nets and posts Outside seating Dishwasher If no upgrades to pavilion then kitchen upgrade required New shade cloth on fence surrounds Ongoing maintenance of Grass Tennis Courts New barbecue	\$8,000 \$2,000 \$6,000 \$80,000 Unknown Unknown \$2,000	Unknown Unknown Unknown Unknown Unknown Unknown Unknown
Kukerin Primary School	N/A	N/A	N/A
Tarin Rock Tennis Club	N/A	N/A	N/A
Kukerin Practical Pistol Club	Shed	Unknown	Unknown

	<p>Upgrade old toilets</p> <p>Earthworks for ranges</p> <p>Kitchen upgrade</p>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p>
Dumbleyung CWA building	<p>Upgrade to the outside play area with the potential of getting a playground</p> <p>Bathroom renovation as current bathroom is very old and not suitable to ongoing use by toddlers</p> <p>More storage including inbuilt cupboards</p> <p>Tiles to replace current cement flooring and old floorboards</p> <p>Kitchen upgrade including a working oven and kitchen cabinets</p> <p>Painting of whole building</p>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p>
Stubbs Park	<p>Maintenance, upkeep and repairs of oval</p> <p>Net to be put up behind football goals</p> <p>Complete redevelopment of netball court and facilities<sup>1</sup></p> <p>Upgrade of Stubbs Park pavilion</p> <p>Addition of Indoor Multi-purpose Court</p> <p>Cricket pitch replacement<sup>2</sup></p> <p>Cricket training net replacement<sup>3</sup></p> <p>A larger pavilion and stage*</p>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p>	<p>Unknown</p> <p>Unknown</p> <p>20 years</p> <p>Unknown</p> <p>Unknown</p> <p>10 years</p> <p>Unknown</p> <p>Unknown</p>
Nenke Park	<p>Replacement of cricket training nets (potential to install permanent nets)</p> <p>Replacement of Kukerin cricket pitch and concrete</p> <p>Upgrade of the Changerooms/grandstand facilities (including change room ceiling and leaking grandstand)</p> <p>Upgrade of the public toilets behind the grandstand including a disabled facility as the currently facilities are either at the pavilion or the gym shed which is a fair distance away</p> <p>Improvements to the grass playing surface including heavy fertilisation, liming and beetle spraying</p> <p>Electronic Scoreboard</p> <p>Standalone hockey field/turf (dry surface) (if same day sport was to eventuate)</p>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>\$10,000</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p>	<p>Unknown</p> <p>10 years</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>10-15 years</p> <p>Unknown</p> <p>Unknown</p>



	<p>Pavilion refurbishment including a veranda to create an undercover area for both serving of food out of the kitchen and for more protection during wet weather and general painting/rendering inside</p> <p>Oval light upgrades (in progress)</p> <p>Football nets behind goals at both ends (only 1 end at each oval to do)</p> <p>Replacement of bowling green (currently 12 years old)</p> <p>Set of accessible toilets near the creek bed area to provide more service for the burnout weekend</p>	<p>Unknown</p> <p>\$200,000</p> <p>Unknown</p> <p>Unknown</p>	<p>Unknown</p> <p>15-20 years</p> <p>Unknown</p> <p>Unknown</p>
Dumbleyung Town Hall	<p>Set up for netball training</p> <p>Bar fridges</p> <p>Slippery entrance to be fixed/removed</p> <p>Ongoing maintenance of building so that future productions can take place</p> <p>Upkeep and renewal of kitchen equipment as needed</p> <p>Refurbishment of Green Room including:</p> <ul style="list-style-type: none"> <li>- replace windows</li> <li>- new built-in cupboards for costumes</li> <li>- replace wooden outside stair access and outside door painted green</li> <li>- replace missing door handles and locks on existing original cupboards</li> <li>- build an extension to store larger props and the flats for the stage</li> <li>- ideally a toilet, hand basin and male &amp; female change rooms need to be incorporated in the future planning and upgrade</li> <li>- working fridge for the bar area</li> <li>- new flooring over the top (vinyl??) of existing hazardous tiles in front foyer</li> <li>- paint stage area and back stage</li> </ul>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>\$60,000-</p> <p>\$80,000</p>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Sound system</p> <p>15-20 years</p> <p>Lights 30-40 years</p> <p>Green room</p> <p>30-40 years</p> <p>Painting every 15 years</p>
St John the Baptist Catholic Church~	<p>Major repairs including roof replacement and fix the plaster cracks in the walls above the arched windows</p>	<p>\$60,000</p>	<p>N/A`</p>
Kukerin playgroup building	<p>Plumbing (toilets, hot water system)</p> <p>Fencing</p> <p>Flooring</p>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p>

St John Sub Centre at Dumbleyung	Better ambulance access to ED at Dumbleyung Hospital (currently a challenge to reverse up, it is steep, narrow, very little clearance to the back roof lights and not enough room to open back doors unless you are perfectly inline)	Unknown	Unknown
	Fencing/screening of air con units to improve roadside appearance and discourage public walking between the buildings	Unknown	Unknown
	Upgrade ambulance (with trade)	\$10,000	Unknown
	Replacement of Corpul	\$30,000	Unknown
St John Shed/Single Garage at Kukerin	Currently a single garage shed with no running water which we pay annual access to WACHS to the Kukerin Health Centre. Ideally, buy Kukerin Health Centre off WACHS and turn it into a community health hub	Unknown	Unknown
	Upgrade ambulance (with trade)	\$10,000	Unknown
	Replacement of Corpul	\$30,000	Unknown
Dumbleyung Squash Courts	Major repairs and maintenance on both courts, plus overhead viewing, umpiring, scoring	Unknown	Unknown
Dumbleyung Primary School	N/A	N/A	N/A
DTC shed located behind the CWA building	Shed needs sealing as dust and debris is a terrible issue	\$15,000 - \$20,000	30-50 years

## Funding

Club	Club Funds Available for Contribution	Dumbleyung Future Funds and/or Shire Funding Sought	Previous External Funding Sought
Dumbleyung Gymnastics Club	Fundraising from community crop	Not at this stage but possibly again in the future should the need arise	Yes - CSRFF \$77,000
Dumbleyung Hockey Club	Nil	Nil	N/A
Dumbleyung Lawn Bowls	Unknown	Yes	Yes - \$90,000
Dumbleyung Netball Club Inc	We will have funds to contribute however will need to be verified to once Stubbs Park feasibility study is complete. Our Club is a member of the Stubbs Park Committee and has supported the committees fundraising initiatives over the past few years	Yes via Stubbs Park Committee	Yes for our new netball court surface but we were not successful through DSR thus
Dumbleyung Squash Courts	\$0	If available	Minor funding for rackets, balls for community comps
Dumbleyung Swimming and Lifesaving Club	\$6,000 (already contributed to lane ropes, pool blanket others as needed in the past)	Not sure	No
Dumbleyung Tennis Club	\$5,000 a year	Yes	Yes and successful and unsure of \$
Kukerin Dumbleyung Cricket Club	Pitches I think cricket club usually goes thirds with the shire and grants. Training nets the club usually covers the cost but if went to permanent instead of portable would look to shire/grants/Bain Estate	Yes likely would	Yes before the clubs amalgamated but not sure KDCC

Kukerin/Dumbleyung Football Club	25-50%	Yes	Yes - \$5,000 to put shower cubicles in Kukerin change rooms Yes - Sporting bodies for light upgrade contribute 1/3 of \$81,000 and shire and grant funding pay the remaining
Kukerin Golf Club	Approximately \$25,000	Yes	Yes Bain Estate approximately \$40,000
Kukerin Lawn Bowls	Approximately \$100,000	Yes	Yes got a CSS grant to Reno greens 12 years ago. I think it was about \$50,000
Kukerin Pistol Club	TBC	Yes	Bain Estate \$45,000 approximately and CBH \$5,000 approximately
Kukerin Tennis Club	Club is able to fundraise through community crop like projects if needed	Potentially should the need arise	Yes, funding was secured for lights in approximately 2014. Unsure on amount
Lake Grace - Kukerin Hockey Club	All depends on the which project is being undertaken and which clubs are associated with it as many projects are hand in hand with other clubs	Yes	Joint grant with CBH with the football club for changeroom facilities - \$4,000
Lakeview Golf Club	At this stage we have about \$10,000 in the bank and have been going backwards by about \$1,000 year for the last two years without fundraising	Yes	Clubhouse refurbishment was assisted by sport and rec
Tarin Rock Tennis Club	Unknown	Unknown	Courts got replaced approximately 5 years ago with 1/3 Dumbleyung shire, 1/3 sport and rec and 1/3 club

Dumbleyung Community Resource Centre	N/A	N/A	N/A
Dumbleyung Events Committee	Limited	Yes	Yes. Lotterywest, Healthway, CBH, Roadwise, CSBP
Dumbleyung Men's Shed	None	No	Yes - Lotterywest
Dumbleyung P & C	P&C funds are all raised through fundraising throughout the year	Unknown	Yes, small grant opportunities that assist with school projects i.e. SunSmart for sports carnival uniforms
Dumbleyung Playgroup	Funds that we are sourcing through grants and fundraising. 2024 is the first year we have been registered with playgroup WA. We will be using their assistance this year to apply for funding	Potentially	Not while I have been in the committee (2 years), unsure of previous years
Dumbleyung Theatre Club	\$10,000	Yes	Yes - The shire will have the records
Dust 2 Dance Great Southern	Nil	No	No
Kukerin Agricultural Society	The Ag Society is submitting this survey to support the affiliated sporting clubs. We have usually been able to fund our portion of assisted funding required to complete projects	Both funding options would be a possibility	Yes but unsure of details
Kukerin P & C	\$15,000	No	No
Kukerin Playgroup	Membership fees and fundraising	Yes	Unsure
St John Ambulance Dumbleyung/Kukerin	Whatever we can afford	The Bain Estate was and is for Emergency Services, we are an emergency service	We have previously applied and received small volunteer grants

St John the Baptist Catholic Church Guild	We have at small amount of savings (about \$2,000) in a savings account	We have previously approached the shire regarding funding and it was explained that as the church is not a community-based building we are not eligible for Shire funding. However, we could apply for Bain Estate funding on a dollar for dollar basis but because of our small amount of savings the total amount would not be anywhere near enough to do any major repairs	No
Stubbs Park Board of Management	TBC	TBC	Small volunteer grants, sponsorship funding for fundraising projects

## The Future of Sport and/ or Recreation

All facilities are needed for there to be a future swimming club or at least, to teach swimming

Promising lots of young families and children in the Shire

St John are an integral part of sport and rec in the Shire

Many clubs having to merge. Continuation of traditional sports like tennis, hockey, bowls, cricket, footy, netball and non-traditional sports like gymnastics, yoga, swimming. There is a significant number of school aged kids in the shire- so sports they can play will be the foreseeable future

It is an essential part of our community that needs to continue to be supported for the future of our shire

Sport and Recreation are very important to our small communities and needs to be continued for as long as possible. Rural communities are declining but sport and rec is vitally important to the social fabric of the community and for attracting workers to town. There will always be sport in our communities but it is up to the community as to the level and amount of sport played. Good facilities and infrastructure to encourage and promote sport and recreation is important. We have a bright sporting future and we need to look after this. If you talk to residents in the Nyabing shire they will tell you that they wish they had fought harder to keep winter sport. The community spirit it brings is something that no other community event can

We perceive our club (Tarin Rock Tennis Club) to continue as per usual, being on the eastern edge of the shire there is no real cross over to the shires other facilities and ours

An oval seems to be a must for a town, it is an integral part of the community.

Large participant activities to compete have and will struggle to provide teams, however while they are still playing we need to support those that fight to provide a future for their sports.

I see it as essential within our Shire. As once we lose our sporting clubs we lose a major part of our sense of community, which is what attracts people to our region

To be able to provide facilities that are not number, age, gender or ability dependant is important for the well being of our community. For example mixed netball, tennis and indoor tennis, pickle ball, indoor hockey, bowls

It will always be important

As it has a small population, I would like to see small craft type activities

Strong clubs with healthy numbers and community involvement and participation to see clubs continue to be able to be involved in sports and recreation

Sport and recreation is a huge part of any regional community. It brings people together and creates a sense of community. It is important for people of all ages to have something to do in a small community otherwise what will attract people to town/and or entice them to continue living here? Sport and recreation groups/activities, etc help facilitate a positive environment. Events like the Kuerin Creek Bed and Burnout competition is an example of a different event that caters to people that might not be involved in team sport and brings a wide range of people to town. This flows on to benefiting local businesses.

Trying to keep clubs and teams in town by having well maintained facilities

Collaborative, large indoor multipurpose facility for all groups

As a P&C, the committee are guided by process and takes lead from parents and citizens to contribute back the funds raised to ongoing non-curriculum projects of the Dumbleyung Primary School. Without maintained facilities within the Shire of Dumbleyung (ie town halls, swimming pools, meeting areas, sporting grounds) the school would be unable to hold such events and the P&C use them opportunities as ways to raise funds by supplying lunches, morning teas and the likes

Overall, that the maintenance of all the various ovals, buildings and other facilities will need to be streamlined with declining population and reduction in ratepayers. This includes funding, cleaning, upkeep, maintenance and replacement. Obviously, we need to look at alternate methods of raising funds and applying for whatever non-traditional grants we can. Maybe we should look at more corporate (beyond Dumbleyung) and philanthropic support

More recreational facilities and definitely funding towards encouraging the longevity of performing arts in our community. Also, funding to go towards the upgrade of Green Room so that we are able to host more visiting productions and events

Sport & rec keeps this community going, for both juniors and adults. Junior sport is already travelling further than ever before. You only have to look at other shires, like Kent or Ravensthorpe, where there is very little junior sport. Sport is very social for all especially the mental health factor

I can only speak personally and I don't know what the future holds. Same day sport appears to be a push for some however it becomes difficult with all the associations involved within our shire boundary. I do believe there is life left in the sporting clubs - it ebbs and flows at times and we tend to get through the tough times. There are quite a few projects in the making and people are participating in fundraising activities. This outlines the commitment of the community to their sport and recreation clubs

[Squash] Only takes 2 to play, awesome fitness, accommodates all ages and ability, inclusive and low cost to participate. We have the courts, yes money does need to be spent to maintain

Evolving with a focus more on recreational activities that traditional sporting codes are adapting to ie. providing more programs to entice children into the sport, walking netball, mixed netball and boys/men's competitions

All current sport and recreation would likely continue unless population decreases too much and force some of the clubs/group to discontinue. Having no Swimming pool atm is a big loss to the town/shire

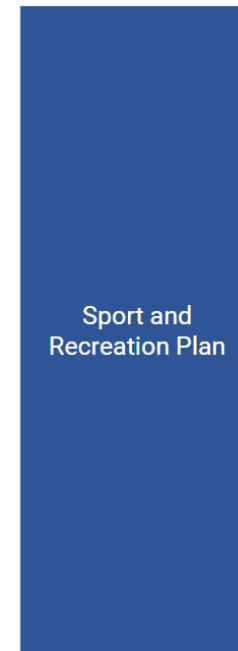
Currently a lot of volunteer work goes into sports with dwindling numbers of people doing the work. The shire needs to fund a higher proportion to maintain and improve facilities rather than relying on fundraising from volunteers

It is the basis of social and community involvement and with less people involved, it will be harder to do maintenance and fund raise with a smaller volunteer base

Hopefully more facilities to encourage social sports and events within the town. Crucial for the survival of small country towns

## Requests for Inclusion in the Sport and Recreation Plan

Pool (8)	Improved play facilities including playgrounds and skate park (2)	Close in the netball court	Kukerin grand stand fixed	Maintenance of existing facilities to encourage participation within our communities (3)	Utilising Lake Dumbleyung for sport/rec. Providing quality facilities at the lake, seeing if there are ways to keep the lake filled to a capacity that allows for longer season/greater use
Upgraded pavilions in Kukerin and Dumbleyung (3)	Introduce non-traditional sports (e.g. Basketball, Soccer, Water Aerobics, Pilates)	Support the arts and other recreational activities and education	Electronic scoreboards at both ovals	Separate hockey oval and fence in Dumbleyung	Respect of the Bain Estate for Emergency Services, as it was originally gifted for. In the next 10 years what is deemed necessary to provide a St John service to our communities, we can apply for and receive adequate funding. We cover our running costs, what we may not necessarily cover is a large equipment item upgrade e.g. recently St John introduced the <u>Corpus</u> (a \$30,000 item including a defib, 12 lead heart monitor, O2 stats, BP, pulse rate monitor). We should not have to fight for funding for these items when from the Bain Family.
Stubbs Park update (3)	A vinyl printer cutter that could be used to make small signs, t-shirts etc.	Refurbishment of Kukerin changerooms (2)	Replacement of lighting at both ovals	To have some money set aside to assist groups maintain community buildings that are not sport or recreation based e.g. churches, places of worship and community halls on some form of contractual basis e.g. dollar for dollar or funding in return for volunteer work	
Water security for the Dumbleyung oval, tennis courts, town garden & lawns, school oval & lawns	Maintenance of community Merry Go Round and Train	Lakeview Golf Club upgrades	Undercover/ enclosed sporting area to assist with training all year round/ weather permitting		



Sport and Recreation Plan

### General

- Having sport easily accessible to kids in the Shire
- Focus on infrastructure/ capital works program
- Fairness in funding for all groups. Community consultation on projects. Funding to ensure projects are supported and successful.
- Equal opportunities for all. Support and guidance on major projects. Plans for funding and money to be easily accessible for clubs to seek should they need it to create something better or more beneficial.
- More funding for clubs with large numbers of kids of both genders
- Updated facilities that reflect the amount of people that use it - not over capitalised
- Perhaps the shire could prioritise items that are mentioned multiple times (and are considered viable) or items that are a necessity to ensure sport continues to thrive in our community.



## Appendix 6 – Project Wants

During the community consultation phase of this Sport & Recreation planning process, a number of aspirational project initiatives were identified by various parties. These are listed below for reference purposes noting that the projects are not shortlisted as an essential need, rather nice to have if a future potential funding source becomes available.

Shire Venue	Project	Cost Estimate	Commentary
Dumbleyung District Club	Consider the installation of an additional toilet for player use.	\$5,000	A single prefabricated toilet costs \$5k including transport and installation.
Dumbleyung District Club	Review the standard of lighting to facilitate night play.	\$2,500	Requires assessment by a sports lighting company. Currently afforded a low priority rating however that is really dependent on how much night play there is.
Dumbleyung Tennis Club	The outside seating at Stubbs Park Pavilion should be considered for replacement in the future.	\$15,000	12 x alloy benches estimated at \$1.2k each.
Dumbleyung Town Hall	Disability access to stage (currently stairs). This will become a 'need to be done' if the hall is refurbished.	\$50,000	Wheelchair lift solution as an alternative to replacing the stairs with a ramp.
Dumbleyung Town Hall	The public toilets and kitchen refurbishments at the Dumbleyung Town Hall are worthy projects requiring appropriate consideration by the Shire.	\$150,000	High level concept estimate only. Should be considered as part of the planning process.
Dumbleyung Theatre Club Shed	Approach the Childcare Centre about using the DTC shed as a storage facility to reduce their storage issues.	\$0	Staff costs only.

Dumbleyung Theatre Club Shed	Investigate alternative storage to the DTC shed for the Theatre Club at the Dumbleyung Town Hall.	\$0	Should be considered as part of the Dumbleyung Town Hall planning process.
Dumbleyung Theatre Club Shed	Develop a better internal storage solution(s) for the DTC shed to maximise the space on offer.	\$5,000	Depends on the extent of shelving required.
Dumbleyung CWA (Childcare)	Review the building's air conditioning for effectiveness and comfort.	\$0	Staff costs only.
Stubbs Park	Replace the exposed seating and stairs in the grandstand at Stubbs Park.	\$5,000	Shire Maintenance Budget expenditure.
Dumbleyung Squash Courts	A business case should be developed to determine whether further expenditure is warranted against the amount of use of the Dumbleyung Squash Courts or a rethink around use is needed i.e. Are two courts required? Are there other opportunities to be explored such as using one court as a gym?	\$0	Staff costs only for the business case as recommended to be undertaken internally.
Kukerin Practical Pistol Club	Provide an additional shed or sea container close to the range of the Kukerin Practical Pistol Club for the storage of equipment.	\$5,500	Second hand sea container \$5.5k incl. transport.
Kukerin Practical Pistol Club	Replace the outside toilets used for events by the Kukerin Practical Pistol Club.	\$9,500	Two prefabricated toilets \$9.5k incl. transport and installation.
Dumbleyung Skate Park	Night Lights for Dumbleyung Skate Park	\$10,000	Depends on the lighting required.

Nenke Park	Electronic scoreboard	\$20,000	Depends on the scoreboard required.
Nenke Park	Line marking machine	\$5,000	
Dumbleyung Town	Dumbleyung BMX and Pump Track	\$150,000	
Nairibin Reserve	Nairibin Reserve New Signage and Pathway Upgrade	\$25,000	